

Pleasant View Charter School Grants

Title I				-
Beginning Fund Balance				
Income				11,889.85
220.918.00.0000.4954.000.4010	July 1 2024 - June 30, 2025			11,889.85
	Balance & Income			
Expenditures				
220.918.00.0010.0110.201.4010	Title I Teacher Salary Expense			
220.918.00.0010.0200.201.4010	Title I Teacher Benefits	-		11,281.00
220.918.00.0010.0110.000.4010	Title I Para Professional Salary	9,669.85		
220.918.00.0010.0200.000.4010	Title I Para Professional Benefits	2,220.00		
Total Expenditures		11,889.85		
				-
	Ending Fund Balance			
Title IA Parental Activities				
Beginning Fund Balance				
Income				
220.918.00.0000.4954.000.9211	July 1, 2024-June 30, 2025			157.88
	Balance and Income			157.88
Expenditures				
220.918.00.0010.0600.000.9211	Title IA Supplies	157.88		
Total Expenditures		157.88		
	Ending Fund Balance			
Title II				-
Beginning Fund Balance				
Income				
220.918.00.0000.4954.000.4367	July 1 2024 - June 30, 2025			2,223.48
	Balance & Income			2,223.48
Expenditures				
220.918.00.0030.0580.000.4367	Title II Professional Development	2,223.48		
Total Expenditures		2,223.48		
				-
	Ending Fund Balance			
Title IV				
Income				1,056.94
220.918.00.0000.4954.000.4424	July 1 2024 - June 30, 2025			1,056.94
	Balance & Income			
Expenditures				
220.918.00.0060.0580.000.4424	Title IV Purchased Services	1,056.94		
Total Expenditures		1,056.94		-
	Ending Fund Balance			
Title V				-
Beginning Fund Balance				
Income				1,239.28
220.918.00.0000.4954.000.6358	July 1 2024 - June 30, 2025			1,239.28
	Balance & Income			
Expenditures				
220.918.00.0030.0110.201.6358	Title VI Salaries	1,239.28		
Total Expenditures		1,239.28		-
	Ending Fund Balance			
Title VI				-
Beginning Fund Balance				
Income				504.00
220.918.00.0000.4954.000.4060	July 1 2024 - June 30, 2025			504.00
	Balance & Income			
Expenditures				
220.918.00.0030.0110.201.4060	Title VI Salaries	504.00		
Total Expenditures		504.00		-
	Ending Fund Balance			
READ				-
Beginning Fund Balance				
Income				4,485.80
220.918.00.0000.0594.000.3259	July 1 2024 - June 30, 2025			4,485.80
	Balance & Income			
Expenditures				

6,354.20

10/30/21

Name	Position	Level	Step	Salary
Certified Staff				2324
Katie	4-5 Teacher			30,100
Melissa Carver	.5 Teacher 23			29,500
Amanda	K-1 Teacher			44,800
Unknown	6 Teacher			3,286
		Total		107,686
Administration				
Melissa Carver	.5 Director			29,500
Accounting				
Ronda Lancaster	Business Manager			50,600
Support Staff				
Glenna Oliver	Paraprofessional			12275.05
Custodian	Custodian 148 days @ 2 hr x\$16.32			4830.72
Maintenance	Maintenance 37 weeks @ 10 x \$20			0
Kitchen Manager	Kitchen Manager (148 x 4)16.00=592			10,555
Sub	10 days per teacher x 4 @125 /day			5,000
		Total		32,661
	Total Certified Salaries			107,686
	Total Other Salaries			83,261
	Total Salaries			190,947
	Total Certified Benefits			36,104
	Total Other Benefits			21,973
	Total Benefits			58,077

Benefits		Offsets				
Projected	Ins	680	Quoted In	Salary	Benefits	
		583.5		33		
8,570	65% ins.	379.275	4551.3	insurance		7002
6,923		30100	6923			
9,061		29500	9060.65	521		Title VI
10,304		44800	10304	4104		READ
756						
27,043		104400	26287.65	4625	0	103,061

9,061

11,638

	Salary					16.31799
5646.523	24004		21562	5219	Title I	
1111.066						
0						
2427.73						
1,150						
10,335		Total Offsets	26187	5219		

Total Difference

27,043

0

Position	Level	Step	Salary	Benefits		
			2324			
				Projected	Ins	840.21 6553.48
				Benefits	65% ins.	583.5 Quoted Ins
						379.275 4551.3
4-5 Teacher			30600	7038		
.5 Teacher 23			29500	9060.65		
K-1 Teacher			44800	10304		
6 Teacher			3,286	756		
		Total	108186	27,158		
.5 Director			29,500	9,061		
			137,686	36,219		
Business Manager			50,600	11,638		
Paraprofessional			12275.05	5646.52	Off Set by Title I	11,900
Custodian 78 days *2 hrs. * 16			2496	574.08		
Maintenance 37 weeks @ 10 x \$			0	0		
Kitchen Manager (148 x 4)17.83*			9,472	2178.56		
10 days per teacher x 4 @ 125 /d			5,000	1,150		
		Total	79,843	21,187		
Total Certified Salaries			137,686	Off set by Title VI & READ		4625
Total Other Salaries			79,843			
Total Salaries			217,529			
Total Certified Benefits			36,219			
Total Other Benefits			21,187			
Total Benefits			57,406			